



Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079050

Project Id : 00061930 Programa Nacional Fortalecimie	Period : Jan-Dec (2014)		
Output # : 00079050 Cambio climático y capacidades	Impl. Partner : 00554 COMISION NACIONAL DE MEDIO Location : Chile		
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 49001 (Chile - Central)

Fund : 30000 (PROGRAMME COST SHARING)

71305 - Local Consult.-Sht Term-Tech	0.00	24,157.44	0.00	24,157.44
75105 - Facilities & Admin - Implement	0.00	1,691.03	0.00	1,691.03

Total for Fund 30000	0.00	25,848.47	0.00	25,848.47
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Fund : 30079 (EUROPEAN COMMISSION)

71305 - Local Consult.-Sht Term-Tech	1,124.28	97,116.39	0.00	98,240.67
71310 - Local Consult.-Short Term-Supp	0.00	1,824.84	0.00	1,824.84
71405 - Service Contracts-Individuals	0.00	31,185.07	0.00	31,185.07
71410 - MAIP Premium SC	0.00	131.29	0.00	131.29
71415 - Contribution to Security SC	0.00	1,181.56	0.00	1,181.56
71605 - Travel Tickets-International	0.00	12,215.63	0.00	12,215.63
71610 - Travel Tickets-Local	0.00	1,899.44	0.00	1,899.44
71615 - Daily Subsistence Allow-Intl	0.00	187.00	0.00	187.00
71620 - Daily Subsistence Allow-Local	0.00	317.00	0.00	317.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,663.17	0.00	1,663.17
71635 - Travel - Other	550.39	917.81	0.00	1,468.20
72105 - Svc Co-Construction & Engineer	0.00	34,977.53	0.00	34,977.53
72205 - Office Machinery	0.00	562.78	0.00	562.78
72311 - Fuel, petroleum and other oils	13.97	0.00	0.00	13.97
72315 - Food & Textile Products	908.11	0.00	0.00	908.11
72405 - Acquisition of Communic Equip	0.00	1,530.81	0.00	1,530.81
72415 - Courier Charges	0.00	104.15	0.00	104.15
72425 - Mobile Telephone Charges	0.00	159.56	0.00	159.56
72505 - Stationery & other Office Supp	373.99	0.00	0.00	373.99
73107 - Rent - Meeting Rooms	0.00	3,649.40	0.00	3,649.40
74205 - Audio Visual Productions	0.00	91.58	0.00	91.58
74210 - Printing and Publications	1,109.62	285.10	0.00	1,394.72
74220 - Translation Costs	0.00	6,426.88	0.00	6,426.88
74225 - Other Media Costs	389.71	0.00	0.00	389.71
74510 - Bank Charges	183.02	0.00	0.00	183.02
74599 - UNDP cost recovery chrgs-Bills	0.00	4,921.60	0.00	4,921.60
74710 - Land Transport	49.79	0.00	0.00	49.79
75105 - Facilities & Admin - Implement	0.00	15,636.61	0.00	15,636.61
75705 - Learning costs	2,089.40	5,331.07	0.00	7,420.47
76120 - Unrealized Loss	0.00	290.75	0.00	290.75
76125 - Realized Loss	0.00	31.28	0.00	31.28
76130 - Unrealized Gain	0.00	- 34.55	0.00	- 34.55
76135 - Realized Gain	0.00	- 464.08	0.00	- 464.08

Total for Fund 30079	6,792.28	222,139.67	0.00	228,931.95
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Project Id : 00061930 Programa Nacional Fortalecimie	Period :	Jan-Dec (2014)		
Output # : 00079050 Cambio climático y capacidades	Impl. Partner :	00554 COMISION NACIONAL DE MEDIO		
	Location :	Chile		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Dept : 49001	6,792.28	247,988.14	0.00	254,780.42
Total for Output : 00079050	6,792.28	247,988.14	0.00	254,780.42

Project Total :	6,792.28	247,988.14	0.00	254,780.42
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d.
JAO



Signed By : _____ Date : 12.04.2018

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : CHL10
 Period : Jan-Dec (2014)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00079050

Project Id : ALL	Period : Jan-Dec (2014)
Output # : ALL	Impl. Partner : Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

49001 - Chile - Central	6,792.28	247,988.14	0.00	254,780.42
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Funds Utilization

Selection Criteria :

Business Unit : CHL10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00079050

Project/Award: 00061930 Programa Nacional Fortalecimie

Period : As at Dec 31, 2014

Output #	00079050	Impl. Partner :00554 COMISION NACIONAL DE MEDIO	UNDP AMOUNT
Outstanding NEX advances			- 0.09
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00